SANTA ANA UNIFIED SCHOOL DISTRICT

2020-21 Education Protection Account Program by Resource Report Expenditures by Function - Detail

Expenditures through: June 30, 2021

For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Projected Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF/Revenue Limit Sources	8010-8099	67,526,676.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		67,526,676.00
EXPENDITURES AND OTHER FINANCING USES		
(Functions 1000-9999)	Function Codes	
Instruction	1000-1999	67,526,676.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		67,526,676.00
BALANCE (Total Available minus Total Expenditures and Other Fin	0.00	

SCHOOL OF

SANTA ANA UNIFIED SCHOOL DISTRICT

2020-21 Education Protection Account Program by Resource Report Expenditures by Function - Detail

(Advanced Learning Academy)

Expenditures through: June 30, 2021

For Fund 09, Resource 1400 Education Protection Account

AMOUNT AVAILABLE FOR THIS FISCAL YEAR Adjusted Beginning Fund Balance LCFF/Revenue Limit Sources Federal Revenue Other State Revenue Other Local Revenue All Other Financing Sources and Contributions Deferred Revenue TOTAL AVAILABLE EXPENDITURES AND OTHER FINANCING USES (Functions 1000-9999) Instruction Instruction-Related Services Instructional Supervision and Administration AU of a Multidistrict SELPA Instructional Library, Media, and Technology Other Instructional Resources School Administration Pupil Services Guidance and Counseling Services	9791-9795 8010-8099 8100-8299 8300-8599 8600-8799 8900-8999 9650	0.00 68,830.00 0.00 0.00 0.00 0.00
LCFF/Revenue Limit Sources Federal Revenue Other State Revenue Other Local Revenue All Other Financing Sources and Contributions Deferred Revenue TOTAL AVAILABLE EXPENDITURES AND OTHER FINANCING USES (Functions 1000-9999) Instruction Instruction-Related Services Instructional Supervision and Administration AU of a Multidistrict SELPA Instructional Library, Media, and Technology Other Instructional Resources School Administration Pupil Services Guidance and Counseling Services	8010-8099 8100-8299 8300-8599 8600-8799 8900-8999	68,830.00 0.00 0.00 0.00 0.00
Federal Revenue Other State Revenue Other Local Revenue All Other Financing Sources and Contributions Deferred Revenue TOTAL AVAILABLE EXPENDITURES AND OTHER FINANCING USES (Functions 1000-9999) Instruction Instruction-Related Services Instructional Supervision and Administration AU of a Multidistrict SELPA Instructional Library, Media, and Technology Other Instructional Resources School Administration Pupil Services Guidance and Counseling Services	8100-8299 8300-8599 8600-8799 8900-8999	0.00 0.00 0.00 0.00
Other State Revenue Other Local Revenue All Other Financing Sources and Contributions Deferred Revenue TOTAL AVAILABLE EXPENDITURES AND OTHER FINANCING USES (Functions 1000-9999) Instruction Instruction-Related Services Instructional Supervision and Administration AU of a Multidistrict SELPA Instructional Library, Media, and Technology Other Instructional Resources School Administration Pupil Services Guidance and Counseling Services	8300-8599 8600-8799 8900-8999	0.00 0.00 0.00
Other Local Revenue All Other Financing Sources and Contributions Deferred Revenue TOTAL AVAILABLE EXPENDITURES AND OTHER FINANCING USES (Functions 1000-9999) Instruction Instruction-Related Services Instructional Supervision and Administration AU of a Multidistrict SELPA Instructional Library, Media, and Technology Other Instructional Resources School Administration Pupil Services Guidance and Counseling Services	8600-8799 8900-8999	0.00 0.00
All Other Financing Sources and Contributions Deferred Revenue TOTAL AVAILABLE EXPENDITURES AND OTHER FINANCING USES (Functions 1000-9999) Instruction Instruction-Related Services Instructional Supervision and Administration AU of a Multidistrict SELPA Instructional Library, Media, and Technology Other Instructional Resources School Administration Pupil Services Guidance and Counseling Services	8900-8999	0.00
Deferred Revenue TOTAL AVAILABLE EXPENDITURES AND OTHER FINANCING USES (Functions 1000-9999) Instruction Instruction-Related Services Instructional Supervision and Administration AU of a Multidistrict SELPA Instructional Library, Media, and Technology Other Instructional Resources School Administration Pupil Services Guidance and Counseling Services		
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EXPENDITURES AND OTHER FINANCING USES (Functions 1000-9999) Instruction Instruction-Related Services Instructional Supervision and Administration AU of a Multidistrict SELPA Instructional Library, Media, and Technology Other Instructional Resources School Administration Pupil Services Guidance and Counseling Services		0.00
(Functions 1000-9999) Instruction Instruction-Related Services Instructional Supervision and Administration AU of a Multidistrict SELPA Instructional Library, Media, and Technology Other Instructional Resources School Administration Pupil Services Guidance and Counseling Services		68,830.00
Instruction Instruction-Related Services Instructional Supervision and Administration AU of a Multidistrict SELPA Instructional Library, Media, and Technology Other Instructional Resources School Administration Pupil Services Guidance and Counseling Services		
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Instructional Supervision and Administration AU of a Multidistrict SELPA Instructional Library, Media, and Technology Other Instructional Resources School Administration Pupil Services Guidance and Counseling Services	1000-1999	68,830.00
AU of a Multidistrict SELPA Instructional Library, Media, and Technology Other Instructional Resources School Administration Pupil Services Guidance and Counseling Services		
Instructional Library, Media, and Technology Other Instructional Resources School Administration Pupil Services Guidance and Counseling Services	2100-2150	0.00
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Pupil Transportation	3600	0.00
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Community Services	5000-5999	0.00
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General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		68,830.00
BALANCE (Total Available minus Total Expenditures and Other Financin	0.00	